



STUDENT ATHLETE BASKETBALL CAMP

BUDGET COSTS

		IN-KIND
Trash Bags-Commercial Heavy Duty (5 boxes @\$20.00 each)	\$ 100.00	
T- Shirts (Donated) 150 shirts @ \$10.00 each		\$1,500.00
Materials (Rakes, gloves, brooms, etc.)	\$ 500.00	
Gloves - 6 boxes @ 25.00 each -- \$150.00		
Rakes - 10 @ \$20.00 each - \$200.00		
Dustpans 10 @ \$5.00 each- \$50.00		
Brooms- 10 @ \$10.00 each - \$100.00		
Trophies/ Awards/Certificates	\$ 300.00	
Refreshments 150 persons @ \$2.00 each X 2 days	\$ 600.00	
Consumable Supplies	\$ 200.00	
Volunteers time:		\$1,040.00
\$20.00 per hour x 13 volunteers X 2 hours/day X 2 days		
TOTAL	REQUESTED	
	\$1,500.00	\$2,540.00

SAMPLE BUDGET